FOCUS40

MassDOT Board Presentation

March 13, 2017

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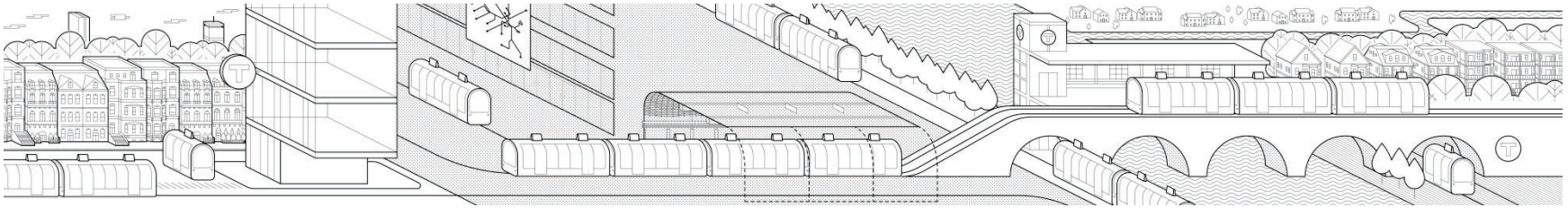
The 2040 Investment Plan for the MBTA

What is Focus40?

A 25-year strategic plan for how the MBTA can meet the needs of the region in 2040.



Focus40 is:

- Highlighting **long-term performance, reliability, and capacity needs**
- Strengthening **municipal partnerships** for improved transit in our region
- Conducting an extensive **public engagement** process

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Coordinating with Other Plans

Focus40 Process

Early 2016	Examine Existing Conditions & Future Context
Summer 2016	Develop Focus40 Goals
Fall 2016	Collect Ideas
Late Winter 2017	Finalize Framework and Objectives
Early Spring 2017	Evaluate Investments
Late Spring 2017	Draft Focus40 Recommendations
Summer 2017	Finalize Focus40 Recommendations

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Idea Collection

*In addition to the ideas we gathered from the public, we also collected ideas from MBTA asset managers and other key staff during 50 hours of interviews

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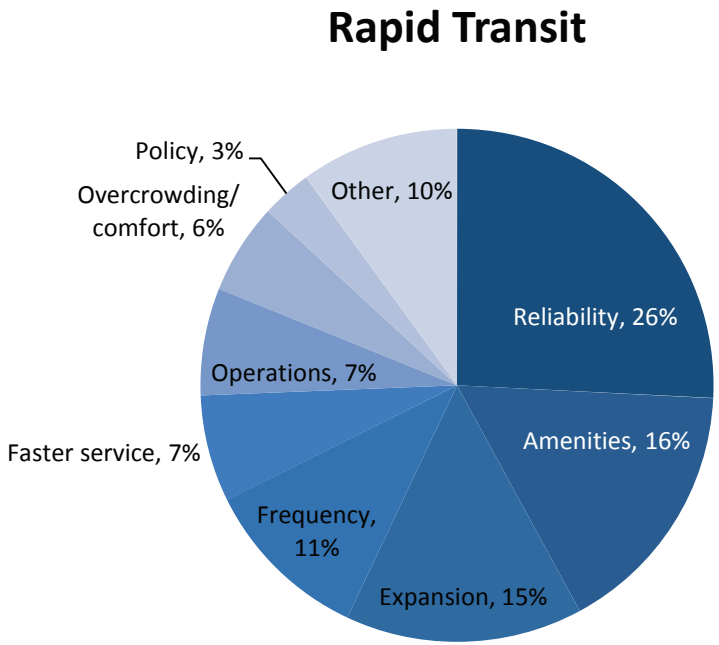
What We Heard…

While MBTA civic engagement efforts will always be met with ideas for major system expansions, the majority of input was about improvements in the core system:



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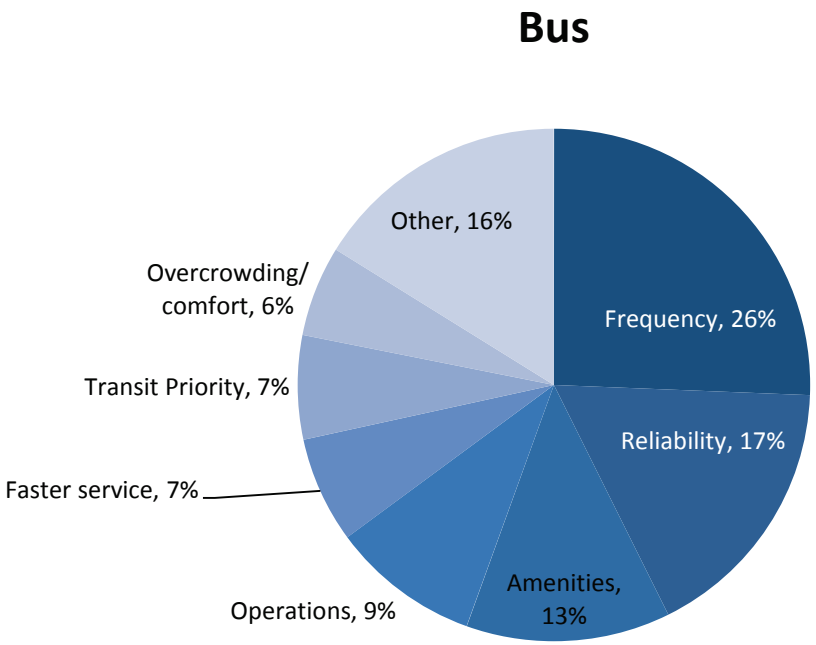

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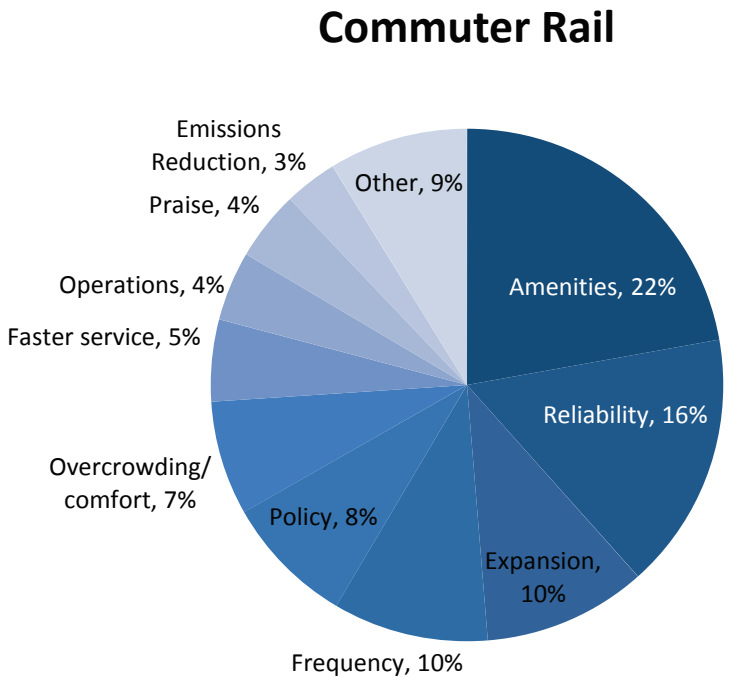

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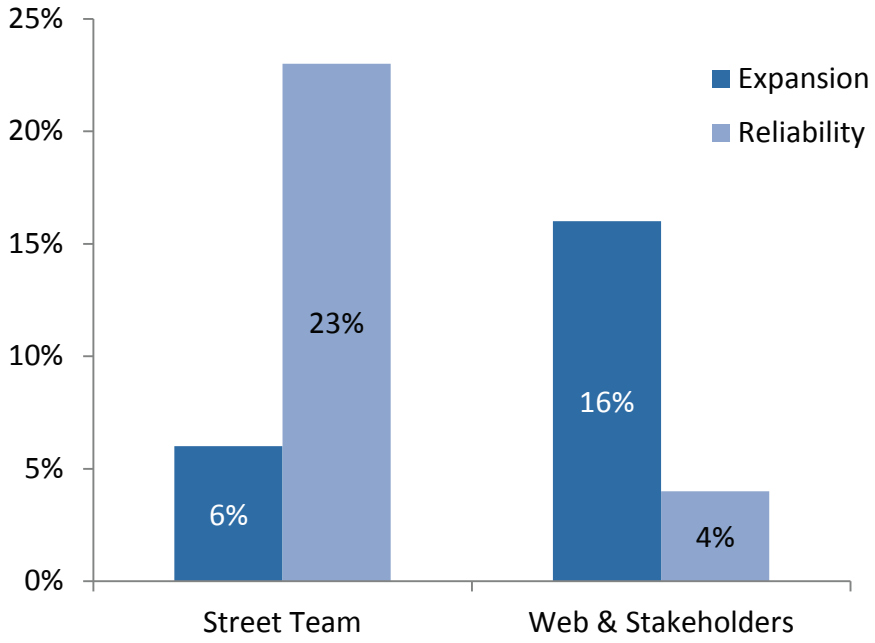
What We Heard…

What we hear also appears to change based on the type of outreach:



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Should Focus40 be a…

- Framework?
  - Establish broad goals for long-term investments
- Blueprint?
  - More specific goals and identification of key programs and investments
- Project list?

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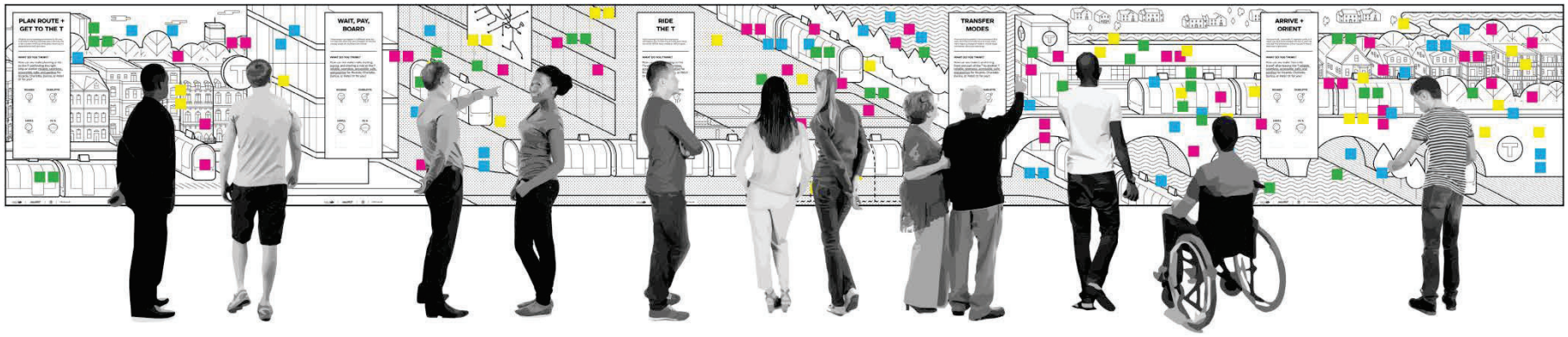
Next Steps: "Ideas of March" Public Event



March 15, 2017
5:00 PM – 8:00 PM
MIT Media Lab

- Highlight 3,000+ ideas collected
- Interactive exhibits on transit investments and evaluation tools
- Educate attendees on a range of internally generated investment ideas

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Next Steps: Develop Long-Term Strategy

Focus40 will be organized around the objectives that emerged through our extensive public process:

GOAL 1

Improve Passenger Experience

- Improve reliability
- Reduce travel times
- Preserve and modernize equipment and facilities
- Improve accessibility

GOAL 2

Support Inclusive Economic Growth and Increase Ridership

- Focus improvements and expansion where communities and land use are transit supportive
- Improve and increase service in corridors currently at capacity or anticipated to be at capacity
- Improve connectivity to major employment centers in the inner core
- Improve connectivity to jobs from low-income neighborhoods
- Improve service in a cost-effective manner

GOAL 3

Reduce Climate Impacts and Improve Resiliency

- Reduce the environmental impact of MBTA infrastructure and services
- Implement service improvements that will promote mode shift to transit
- Improve the MBTA's ability to withstand extreme weather events and adapt to impacts of climate change

Are we missing any objectives?

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Next Steps: Tools to Develop Long-Term Vision

- **Addressing capacity constraints** (STOPS + CTPS + Other)
- **Accessibility measures** (Conveyal)
- **Other processes** (PATI, Fleet plan, Resiliency plan)